



|     |       |   |
|-----|-------|---|
| § 1 | ..... | 1 |
| § 2 | ..... | 1 |
| § 3 | ..... | 2 |
| § 4 | ..... | 4 |

§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

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|         |                   |                   |         |
|---------|-------------------|-------------------|---------|
|         |                   |                   | (%)     |
| ( )     | 29,183,023,439.12 | 21,512,645,089.10 | 35.66   |
| ( ) ( ) | 3,467,675,149.00  | 3,271,501,653.09  | 6.00    |
| ( )     | 4.1932            | 3.9560            | 6.00    |
|         |                   |                   | (%)     |
| ( )     |                   | -847,483,850.00   | -131.47 |
| ( )     |                   | -1.02             | -131.47 |
|         |                   |                   | (%)     |



3.2

2007 1 19      2005      185      2007 1 4  
2007 1 19      2007 4 13      2007 4 18

3.3

1

2

2006 2 24      107.69%      7

3

2006 2007 2008  
40%

3.4

3.5  
2007

2007

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2007  
47,283,293.91  
27,324,000

2

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1

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2007

19,959,293.91  
47,283,293.91

2007

2007 2 A

§ 4

2007 3 31

|  | 1, 851, 144, 333. 37  | 1, 656, 196, 605. 38  | 414, 021, 577. 75    | 566, 628, 236. 77    |
|--|-----------------------|-----------------------|----------------------|----------------------|
|  | 107, 399, 173. 45     | 88, 348, 000. 33      |                      |                      |
|  | 1, 907, 152, 080. 85  | 1, 286, 866, 595. 73  |                      |                      |
|  | 13, 673, 710, 019. 53 | 10, 114, 832, 800. 60 |                      | 10, 920, 000. 00     |
|  | 1, 717, 783. 55       | 245, 653. 61          |                      |                      |
|  | 353, 994, 314. 79     | 284, 499, 853. 62     | 1, 895, 613, 709. 95 | 1, 183, 505, 184. 72 |
|  | 9, 419, 029, 249. 32  | 6, 415, 132, 799. 43  |                      |                      |
|  | 9, 360, 117. 39       |                       |                      |                      |
|  | 27, 323, 507, 072. 25 | 19, 846, 122, 308. 70 | 2, 309, 635, 287. 70 | 1, 761, 053, 421. 49 |
|  | 124, 430, 882. 20     | 78, 127, 498. 40      | 124, 430, 882. 20    | 78, 127, 498. 40     |
|  |                       |                       | 30, 000, 000. 00     | 30, 000, 000. 00     |
|  | 817, 062, 097. 70     | 753, 255, 668. 01     | 2, 074, 365, 127. 21 | 1, 800, 384, 761. 22 |
|  | 11, 677, 339. 03      | 11, 887, 020. 59      | 6, 972, 475. 89      | 7, 099, 648. 27      |
|  | 402, 501, 907. 14     | 414, 898, 462. 87     | 3, 059, 080. 43      | 2, 966, 895. 56      |
|  | 326, 556, 794. 51     | 232, 721, 129. 84     |                      |                      |
|  | 147, 086. 00          |                       |                      |                      |
|  |                       |                       |                      |                      |
|  |                       |                       |                      |                      |
|  | 3, 051, 444. 32       | 3, 075, 268. 88       |                      |                      |

|  |                   |                   |          |      |
|--|-------------------|-------------------|----------|------|
|  | 12,962,368,293.39 | 10,715,025,641.76 |          |      |
|  | 2,734,360,728.74  | 683,657,931.47    |          |      |
|  | 7,426,007,896.68  | 5,200,672,766.24  |          |      |
|  | 186,110,560.59    | 199,045,21        | 50,776.2 | ,02/ |

2007 3 31

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|     |                   |                   |               |               |
|     |                   |                   |               |               |
|     | 13,396,219,412.47 | 13,781,453,683.57 | 85,823.00     |               |
|     | 12,869,930,379.14 | 13,355,610,022.96 | 132,953.26    |               |
|     | 36,253,960.58     | 10,331,130.95     |               |               |
|     | 111,881,818.14    | 127,181,818.58    |               |               |
|     | 147,853,249.67    | 120,564,436.48    | 25,603,955.17 | 2,578,234.28  |
|     | 21,539,386.83     | 65,220,411.51     | -7,573,764.30 | -             |
|     | -557,050.36       | -67,070,440.48    |               | 20,304,043.05 |
| " " |                   |                   |               |               |
| " " | 39,962,409.12     | 3,860,970.21      | 39,640,365.99 | 3,558,608.39  |

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|                  |                     |
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|                  |                     |
| 26, 184, 261. 65 | 134, 137, 669. 81   |
| 26, 184, 261. 65 | 134, 137, 669. 81   |
|                  |                     |
| 6, 801, 301. 00  | 7, 419, 710. 13     |
| 108, 241. 37     | 854, 161. 82        |
| 30, 832, 763. 30 | 684, 675, 853. 48   |
| 37, 742, 305. 67 | 692, 949, 725. 43   |
| 38, 441, 955. 98 | - 558, 812, 055. 62 |
|                  |                     |
|                  |                     |
|                  | 418, 500. 00        |

2007 1-3

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