

2011

§1

1.1

www.sse.com.cn

1.2

--	--	--	--

1.3

§ 2

2.1

	600058

2.2

	5 B	5 B
	010-68494205	010-68494267
	010-68494207	010-68494207
	cuiql@minmetals.com	wangwc@minmetals.com

§ 3

3.1

	2011	2010	%	2009
	162,052,661,862.08	131,465,910,645.75	23.27	94,305,682,557.12
	838,222,948.50	337,073,674.97	148.68	170,700,112.19
	831,814,826.51	338,748,265.87	145.56	235,996,139.83
	537,801,879.20	384,795,627.99	39.76	266,687,413.12
	16,003,316.53	371,840,671.62	-95.70	-225,769,055.90
	-2,905,373,133.98	1,127,515,411.96	-357.68	-992,875,499.22
	2011	2010	%	2009
	48,970,385,917.21	43,236,351,008.37	13.26	41,932,669,171.16
	37,101,968,015.65	31,760,631,646.57	16.82	31,047,955,162.27
	9,073,012,811.21	8,786,115,453.18	3.27	8,183,440,323.68
	1,071,910,711.00	1,071,910,711.00	0.00	1,071,910,711.00

3.2

	2011	2010	%	2009
	0.5017	0.3590	39.75	0.2488
	0.5017	0.3590	39.75	0.2488
/				
	0.0149	0.3469	-95.70	-0.2106
%	6.0227	4.5351	1.49	3.2501
%	0.1792	4.3824	4.20	-2.7515
	-2.7105	1.0519	-357.68	-0.9263
	2011	2010	%	2009
	8.4643	8.1967	3.26	7.6344
%	75.76	73.46		

		4,666,780.00	-5,970,972.25
	121,737,849.96	3,134,377.50	89,865,992.96
	198,301,692.79		29,820,857.33
	-9,993,310.15	-17,647,276.18	49,349,239.99

	6,363,554	
	4,999,963	
	4,309,992	
50	3,399,714	
300	2,346,108	
300	1,739,800	
	1,346,163	
180	1,258,609	
	1,125,687	

2

2011

"

"

/

3

2011

4

2011

45

"2011

"

"

"

5

2012

2012

1600

"

"

5.2

1

:

:

(%)

(%)

(%)

%

	7,337,263,444.87	7,213,687,540.68	1.68	-14.02	-15.13	1.28
	161,830,124,420.37	158,351,053,981.57	2.15	23.21	23.73	0.41

10%

95.52%

1.55% 2.35%

0.80

34.04%

10%

: :

			(%)	(%)	(%)	%
	25,155,381,739.94	24,924,539,387.69	0.92	3.88	7.10	2.98
	20,360,159,585.85	20,237,980,645.04	0.60	46.66	47.89	0.83
	20,311,667,884.37	20,173,027,071.68	0.68	67.38	68.02	0.38
	17,586,794,525.84	17,584,042,949.18	0.02	87.39	89.61	1.16
	6,942,086,426.35	6,725,406,050.46	3.12	21.67	21.78	0.09
	2,850,612,154.48	2,597,189,697.83	8.89	29.05	33.44	3.00
	563,759,496.55	447,080,432.36	20.70	45.48	38.00	4.30
	432,636,946.48	320,507,609.65	25.92	184.05	157.30	7.70

2

: :

	160,118,051,549.37	24.48
	1,712,072,871.00	-36.78

3

: :

	20,327,775,096.68	(%)	13.07
	12,834,209,535.18	(%)	7.93

5.3

	2011	2010		%
	16,205,266.19	13,146,591.06	3,058,675.13	23.27
	15,848,766.64	12,808,459.03	3,040,307.61	23.74
	52,996.88	73,307.08	-20,310.20	-27.71
	162,648.37	124,528.07	38,120.30	30.61
	4,213.92	-1,893.54	6,107.46	
	47,537.22	906.85	46,630.37	5,142.02
	12,055.21	8,848.67	3,206.54	36.24
	12,696.02	8,681.21	4,014.81	46.25
	27,765.38	18,518.47	9,246.91	49.93
	1,635.92	-23,123.21	24,759.13	

1		23.27%	23.74%
2		27.71%	
3		30.61%	
4			
5		5,142.02%	
6		36.24%	
7		46.25%	
8		49.93%	
9			

5.4

	2011		2010			%
		(%)		(%)		
	251,146.17	5.13	54,088.34	1.25	197,057.83	364.33
	276,780.79	5.65	187,060.17	4.33	89,720.62	47.96
	12,412.66	0.25	614.15	0.01	11,798.51	1,921.11
	33,391.95	0.68	53,122.82	1.23		

2011

	553,181.59	11.30	312,276.99	7.22	240,904.60	77.14
	38,297.46	0.78	28,959.23	0.67	9,338.23	32.25

1,9850.03

-739815

	-290,537.31	112,751.54	-403,288.85
	30,150.72	-69,859.90	100,010.62
	273,734.00	-25,980.84	299,714.84

1

2

3

5.6

				:	:
		90,000.00	1,902,819.48	46,966.50	25,327.15
		3,366.24	72,782.85	26,090.26	1,697.14
		90,000.00	1,462,234.48	128,449.40	5,973.76

571.88

14,894.82

§ 6

6.1

6.1.1

6.1.2

1			108,095,388.91
1-6	7-12		3,201,152.20
	1-6		
	5%		-111,296,541.11
1%			
	20		
38			
10	18		

2011 10 1

2011

10

6.2